

YTD 2020 Income	May Budget	Actual	Difference
Donations	2,540.00	4,817.78	2,277.78
Other Income			
Total Income	2,540.00	4,817.78	2,277.78

2020 Income	Total Budget	Actual	Difference
Donations	6,100.00	4,817.78	(1,282.22)
Other Income			
Total Income	6,100.00	4,817.78	(1,282.22)

YTD 2019 Expenses

DCM - Travel	1,200.00	1,236.00	36.00
DCM - Other			
Sub-total	1,200.00	1,236.00	36.00
LDCM A - Travel			
LDCM A - Other			
Sub-total			
LDCM B - Travel		175.00	175.00
LDCM B - Other			
Sub-total		175.00	175.00
LDCM C - Travel		175.00	175.00
LDCM C - Other			
Sub-total		175.00	175.00
Secretary	165.00	116.90	(48.10)
Treasurer		277.00	277.00
Access Committee			
Archives Committee	50.00	16.80	(33.20)
CPC/PI Committee	40.00		(40.00)
CTF Committee	30.00		(30.00)
Grapevine			
Rent - Smullin			
Rent - PO Box			
Sub-total			
Schedules	235.00		(235.00)
Telephone - Answer Page	695.00	727.13	32.13
Telephone - Century Link	135.00	179.35	44.35
Sub-total	830.00	906.48	76.48
Web Site			
Events	225.00	385.49	160.49
Sub-total	225.00	385.49	160.49
Buddy Scholarships	175.00	175.00	
Total Expenses	2,950.00	3,463.67	513.67

YTD 2019 Expenses

DCM - Travel	1,800.00	1,236.00	(564.00)
DCM - Other			
Sub-total	1,800.00	1,236.00	(564.00)
LDCM A - Travel			
LDCM A - Other			
Sub-total			
LDCM B - Travel		175.00	175.00
LDCM B - Other			
Sub-total		175.00	175.00
LDCM C - Travel		175.00	175.00
LDCM C - Other			
Sub-total		175.00	175.00
Secretary	400.00	116.90	(283.10)
Treasurer	25.00	277.00	252.00
Access Committee			
Archives Committee	125.00	16.80	(108.20)
CPC/PI Committee	100.00		(100.00)
CTF Committee	75.00		(75.00)
Grapevine			
Rent - Smullin	250.00		(250.00)
Rent - PO Box	135.00		(135.00)
Sub-total	385.00		(385.00)
Schedules	475.00		(475.00)
Telephone - Answer Page	1,670.00	727.13	(942.87)
Telephone - Century Link	330.00	179.35	(150.65)
Sub-total	2,000.00	906.48	(1,093.52)
Web Site			
Events	540.00	385.49	(154.51)
Sub-total	540.00	385.49	(154.51)
Buddy Scholarships	175.00	175.00	
Total Expenses	6,100.00	3,463.67	(2,636.33)

Income	2,540.00	4,817.78	2,277.78
Expenses	2,950.00	3,463.67	513.67
Net Income/<Loss>	(410.00)	1,354.11	1,764.11

Income	6,100.00	4,817.78	(1,282.22)
Expenses	6,100.00	3,463.67	(2,636.33)
Net Income/<Loss>		1,354.11	1,354.11