

YTD 2020 Income	Mar Budget	Actual	Difference
Donations	1,524.00	4,107.00	2,583.00
Other Income			
Total Income	1,524.00	4,107.00	2,583.00

2020 Income	Total Budget	Actual	Difference
Donations	6,100.00	4,107.00	(1,993.00)
Other Income			
Total Income	6,100.00	4,107.00	(1,993.00)

YTD 2019 Expenses

DCM - Travel	600.00	1,236.00	636.00
DCM - Other			
Sub-total	600.00	1,236.00	636.00
LDCM A - Travel			
LDCM A - Other			
Sub-total			
LDCM B - Travel			
LDCM B - Other			
Sub-total			
LDCM C - Travel		175.00	175.00
LDCM C - Other			
Sub-total		175.00	175.00
Secretary	99.00	116.90	17.90
Treasurer		275.00	275.00
Access Committee			
Archives Committee	30.00	16.80	(13.20)
CPC/PI Committee	24.00		(24.00)
CTF Committee	18.00		(18.00)
Grapevine			
Rent - Smullin			
Rent - PO Box			
Sub-total			
Schedules	235.00		(235.00)
Telephone - Answer Page	417.00	380.08	(36.92)
Telephone - Century Link	81.00	103.97	22.97
Sub-total	498.00	484.05	(13.95)
Web Site			
Events	135.00	385.49	250.49
Sub-total	135.00	385.49	250.49
Buddy Scholarships	175.00	175.00	
Total Expenses	1,814.00	2,864.24	1,050.24

YTD 2019 Expenses

DCM - Travel	1,800.00	1,236.00	(564.00)
DCM - Other			
Sub-total	1,800.00	1,236.00	(564.00)
LDCM A - Travel			
LDCM A - Other			
Sub-total			
LDCM B - Travel			
LDCM B - Other			
Sub-total			
LDCM C - Travel		175.00	175.00
LDCM C - Other			
Sub-total		175.00	175.00
Secretary	400.00	116.90	(283.10)
Treasurer	25.00	275.00	250.00
Access Committee			
Archives Committee	125.00	16.80	(108.20)
CPC/PI Committee	100.00		(100.00)
CTF Committee	75.00		(75.00)
Grapevine			
Rent - Smullin	250.00		(250.00)
Rent - PO Box	135.00		(135.00)
Sub-total	385.00		(385.00)
Schedules	475.00		(475.00)
Telephone - Answer Page	1,670.00	380.08	(1,289.92)
Telephone - Century Link	330.00	103.97	(226.03)
Sub-total	2,000.00	484.05	(1,515.95)
Web Site			
Events	540.00	385.49	(154.51)
Sub-total	540.00	385.49	(154.51)
Buddy Scholarships	175.00	175.00	
Total Expenses	6,100.00	2,864.24	(3,235.76)

Income	1,524.00	4,107.00	2,583.00
Expenses	1,814.00	2,864.24	1,050.24
Net Income/<Loss>	(290.00)	1,242.76	1,532.76

Income	6,100.00	4,107.00	(1,993.00)
Expenses	6,100.00	2,864.24	(3,235.76)
Net Income/<Loss>		1,242.76	1,242.76